

Hertfordshire County Council meeting on 21 February 2012

Liberal Democrat amendments

Revenue budget increases:

		£000
1	Borrow a further £10m in each of the next 3 years, for improvements to highways repairs, £2m of which to be allocated to double the spending on footways, including a further £10,000 allocated to member highways locality budgets	800
2	Give local members discretion to cut back the planned part night lighting implementation by up to one-third	400
3	Provide salting outside schools on non-presalted routes and additional salt bins and supplies	300
4	Invest £2m on capital schemes to help HCC reach its carbon reduction targets more quickly	160
5	Expand the county council's apprenticeships scheme	200
6	Provide a business advisor to help Herts citizens in business startups	40
7	Double Fire and Rescue Service LIFE courses for young people	80
8	Restore the schools library service	45
9	Restore some support for popular but socially important buses	100
10	Provide additional support to poorer families affected by home to school transport changes	220
	Total	£2,345

To be funded by:

		£000
a	Further improvements to procurement, especially highways and capital schemes	1,000
b	Further reduction in publicity and staff	240
c	Further reduction in management posts and better use of existing buildings	1100
d	Abolish councillors' free lunches	5
	Total	£2,345